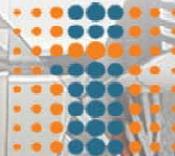




dnevi  
slovenske  
informatike

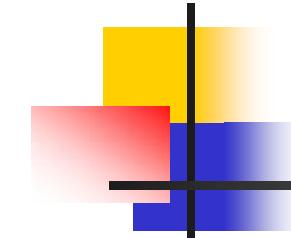


slovensko  
društvo  
informatika

# OPAZOVANJE VPLIVA POSAMIČNIH RECIKLAŽNIH TOKOV V RAZŠIRJENI MRP TEORIJI S POMOČJO SIMULACIJ

University of Ljubljana  
Faculty of Economics

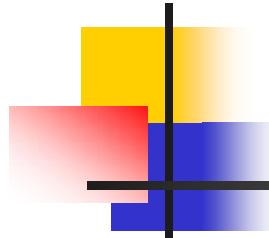
Danijel Kovačić



# MRP teorija

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- Grubbström in Ovrin
  - Vpeljava zalog in časovnih razporeditev proizvodnih aktivnosti, ki izhajajo iz časovnih zakasnitev (z-transformacija)
  - Generalizirana vhodna matrika
- Grubbström in Molinder
  - Laplaceova transformacija - prehod iz diskretnega v zvezni čas
  - Temeljne enačbe MRP teorije
- Nadaljnje razširitve
  - Omejitve pri kapacitetah (Grubbström, Huynh)
  - Vključena prostorska komponenta (Bogataj L., Bogataj M.)
  - V dobavno verigo vključena povratna logistika (Grubbström, Bogataj L., Bogataj M., Kovačić)

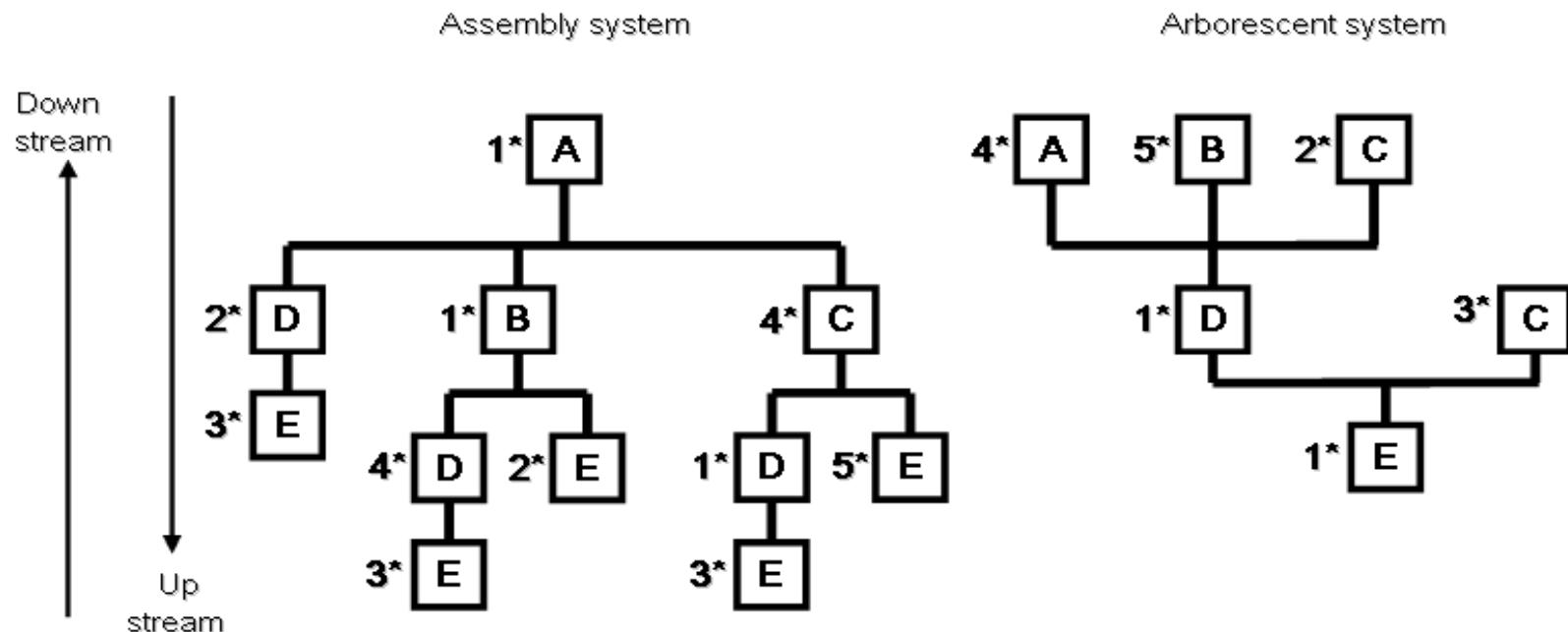


# MRP teorija

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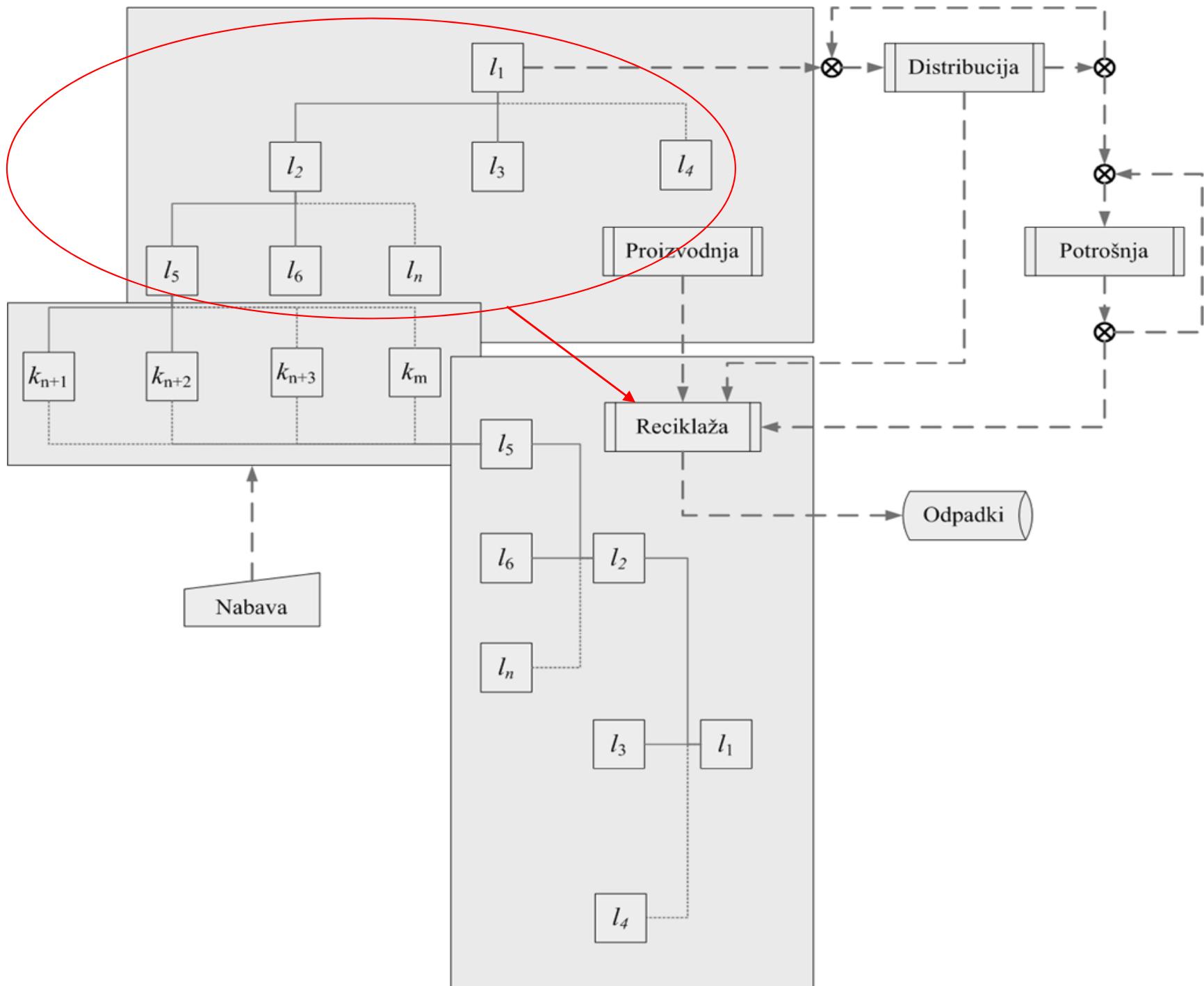
- Input-Output Analiza
- Laplaceova transformacija
- NSV - neto sedanja vrednost  
(NPV - Net Present Value)

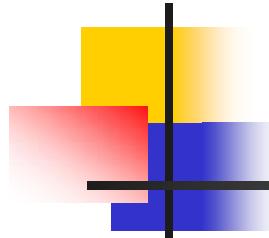
# Montažni/razvezjani sistemi



$$\begin{aligned}
 \mathbf{A} &= \begin{bmatrix} 0 & 0 & 0 & 0 & 0 \end{bmatrix} \\
 \mathbf{B} &= \begin{bmatrix} 1 & 0 & 0 & 0 & 0 \end{bmatrix} \\
 \mathbf{H} = \mathbf{C} &= \begin{bmatrix} 4 & 0 & 0 & 0 & 0 \end{bmatrix} \\
 \mathbf{D} &= \begin{bmatrix} 2 & 4 & 1 & 0 & 0 \end{bmatrix} \\
 \mathbf{E} &= \begin{bmatrix} 0 & 2 & 5 & 3 & 0 \end{bmatrix}
 \end{aligned}$$

$$\begin{aligned}
 \mathbf{A} &= \begin{bmatrix} 0 & 0 & 0 & 4 & 0 \end{bmatrix} \\
 \mathbf{B} &= \begin{bmatrix} 0 & 0 & 0 & 5 & 0 \end{bmatrix} \\
 \mathbf{G} = \mathbf{C} &= \begin{bmatrix} 0 & 0 & 0 & 2 & 3 \end{bmatrix} \\
 \mathbf{D} &= \begin{bmatrix} 0 & 0 & 0 & 0 & 1 \end{bmatrix} \\
 \mathbf{E} &= \begin{bmatrix} 0 & 0 & 0 & 0 & 0 \end{bmatrix}
 \end{aligned}$$

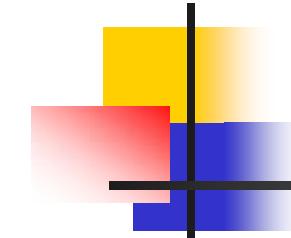




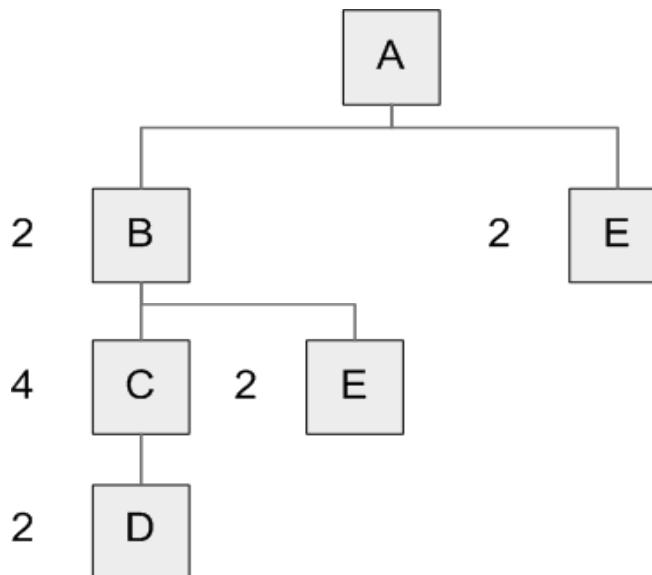
# Članek

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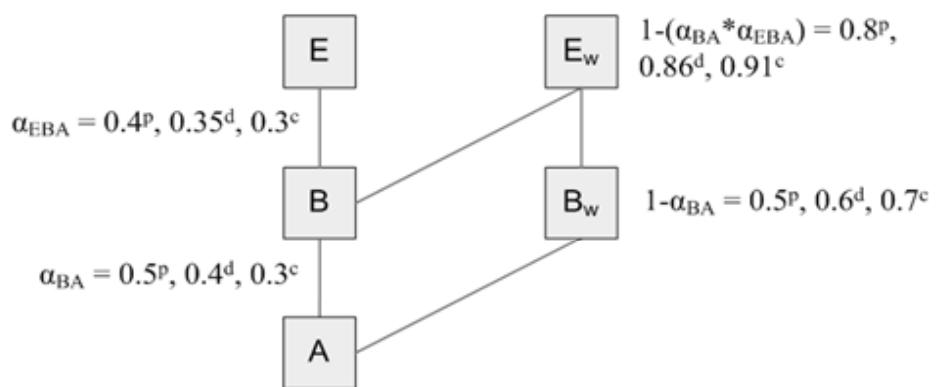
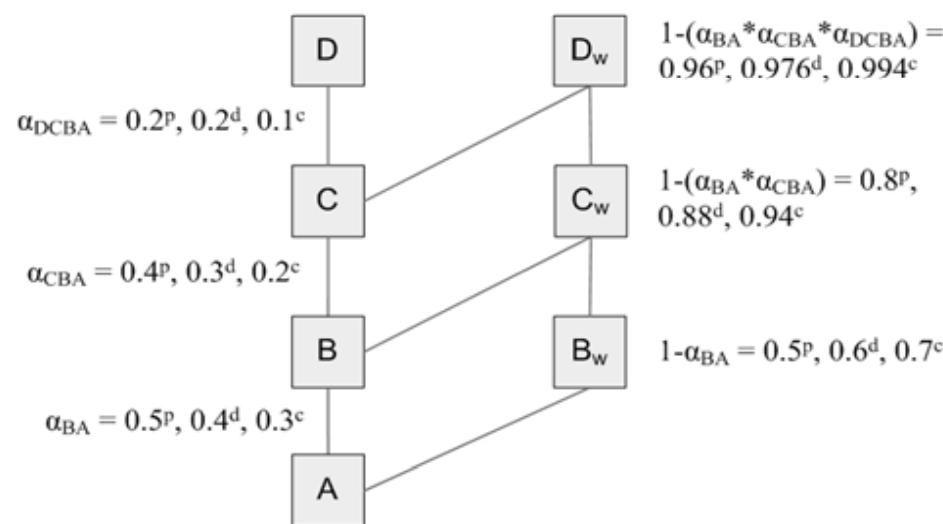
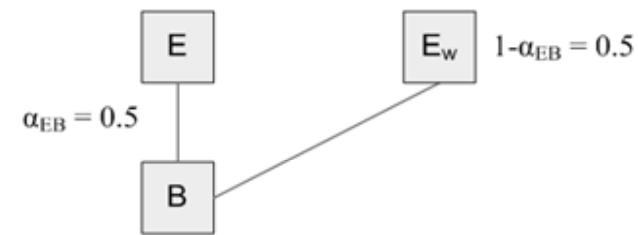
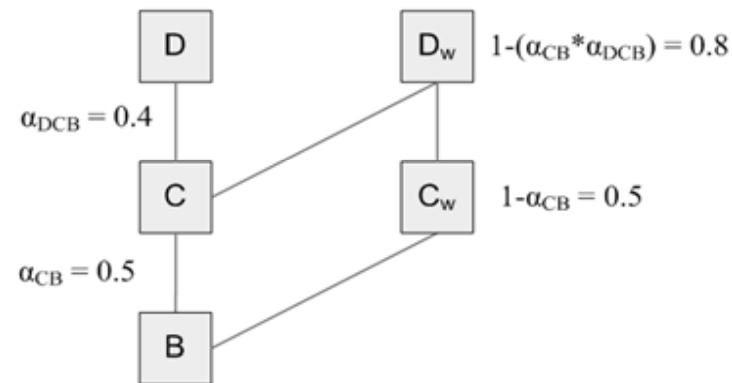
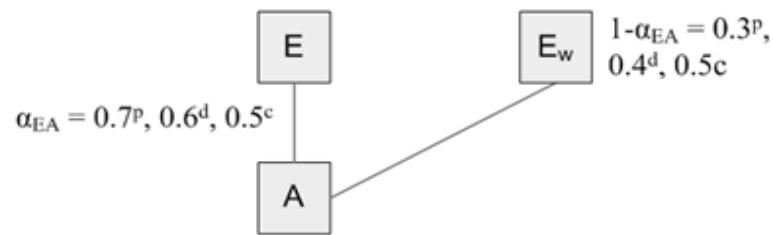
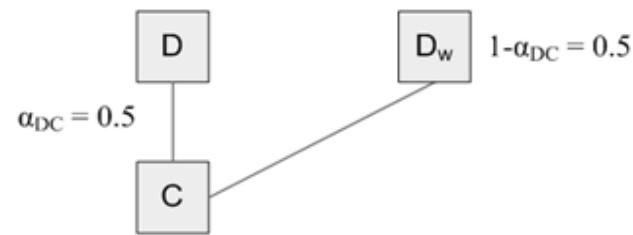
- Simulacije so primerno orodje za proučevanje obnašanja razširjenega modela MRP teorije z vključeno okoljsko komponento, saj omogočajo opazovanje sprememb, ki jih povzročijo modifikacije posamičnih vhodnih parametrov.

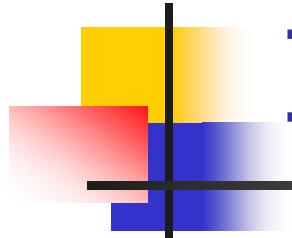


# Numerični primer



- 20% toka vsake celice aktivnosti gre neposredno v reciklažo
- 75% proizvoda A se distribuira na lokacijo 1 in dodatnih 25% na lokacijo 2





# Input (vhodna) matrika

$$\mathbf{H} = \begin{bmatrix} \mathbf{H}_{11} & \mathbf{H}_{12} & 0 & \mathbf{H}_{14} \\ 0 & 0 & \mathbf{H}_{23} & \mathbf{H}_{24} \\ 0 & 0 & 0 & \mathbf{H}_{34} \\ 0 & 0 & 0 & 0 \end{bmatrix}$$

- Podmatrika  $\mathbf{H}_{ij}$  predstavlja zahtevane enote podsistema  $i$  zaradi izvajanja aktivnosti znotraj podsistema  $j$ , kjer indeksi predstavljajo sledeče podsisteme:
  - 1 proizvodnjo,
  - 2 distribucijo,
  - 3 potrošnjo
  - 4 reciklažo.

$$\mathbf{H} = \begin{bmatrix} \mathbf{H}_{11} & \mathbf{H}_{12} & 0 & \mathbf{H}_{14} \\ 0 & 0 & \mathbf{H}_{23} & \mathbf{H}_{24} \\ 0 & 0 & 0 & \mathbf{H}_{34} \\ 0 & 0 & 0 & 0 \end{bmatrix}$$

$\mathbf{H}_{11} = \begin{bmatrix} 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ h_{31}^{11} & 0 & h_{33}^{11} & \cdots & h_{3n}^{11} \\ 0 & 0 & 0 & \cdots & 0 \\ h_{51}^{11} & h_{52}^{11} & 0 & \cdots & h_{5n}^{11} \\ 0 & 0 & 0 & \cdots & 0 \\ \vdots & \vdots & \vdots & \ddots & \vdots \\ h_{(2n-1)1}^{11} & h_{(2n-1)2}^{11} & h_{(2n-1)3}^{11} & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ h_{(2n+1)1}^{11} & h_{(2n+1)2}^{11} & h_{(2n+1)3}^{11} & \cdots & h_{(2n+1)n}^{11} \\ h_{(2n+2)1}^{11} & h_{(2n+2)2}^{11} & h_{(2n+2)3}^{11} & \cdots & h_{(2n+2)n}^{11} \\ \vdots & \vdots & \vdots & \ddots & \vdots \\ h_{m1}^{11} & h_{m2}^{11} & h_{m3}^{11} & \cdots & h_{mn}^{11} \end{bmatrix}, \mathbf{H}_{12} = \begin{bmatrix} h_{11}^{12} \\ 0 \\ 0 \\ 0 \\ \vdots \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \end{bmatrix}, \mathbf{H}_{14} = \begin{bmatrix} 0 & 0 & 0 & \cdots & 0 \\ h_{21}^{14} & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & h_{42}^{14} & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & h_{63}^{14} & \cdots & 0 \\ \vdots & \vdots & \vdots & \ddots & \vdots \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & h_{(2n)n}^{14} \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \end{bmatrix}$

$0 \leq \beta_{ij} \leq 1$

$$\mathbf{H} = \begin{bmatrix} \mathbf{H}_{11} & \mathbf{H}_{12} & 0 & \mathbf{H}_{14} \\ 0 & 0 & \mathbf{H}_{23} & \mathbf{H}_{24} \\ 0 & 0 & 0 & \mathbf{H}_{34} \\ 0 & 0 & 0 & 0 \end{bmatrix}$$

$h_{11}^{34} = \beta_{12} * \beta_{23} * \beta_{34}$

$$\mathbf{H}_{23} = \begin{bmatrix} h_{11}^{23} \\ \vdots \\ h_{r1}^{23} \\ 0 \end{bmatrix}, \mathbf{H}_{24} = \begin{bmatrix} 0 \\ \vdots \\ 0 \\ h_{(r+1)1}^{24} \end{bmatrix}$$

$h_{r1}^{23} = \beta_{12} * \beta_{23} * \mu_r$

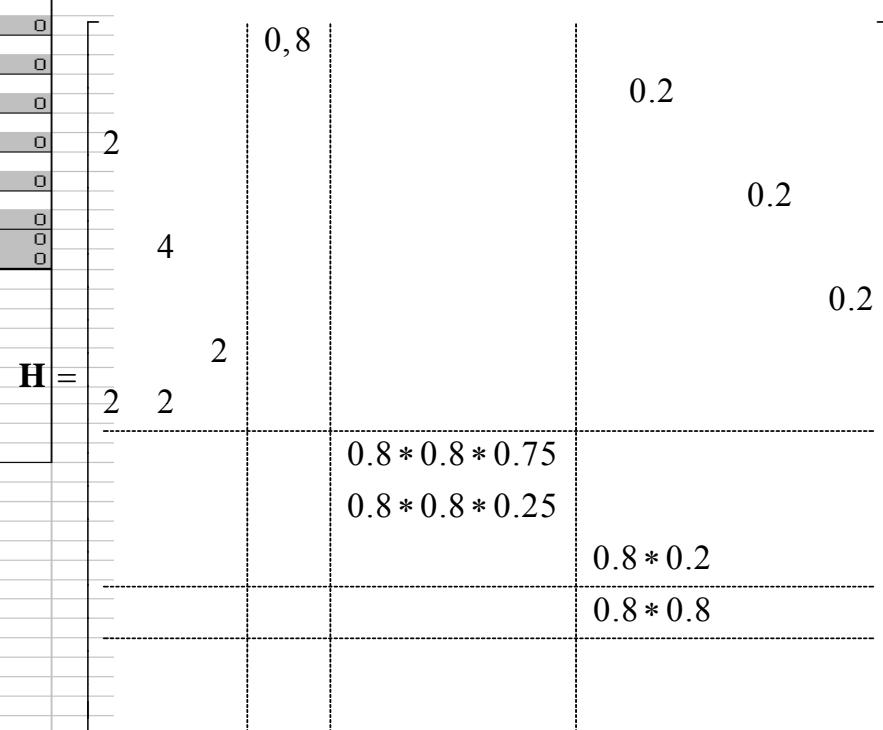
$h_{(r+1)1}^{24} = \beta_{12} * \beta_{24}$

# Simulator (H11)

Microsoft Excel - simulator

A26 f2 2

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0
3	2	0											
4	0	0	0	0	0	0	0	0	0	0	0	0	0
5	4	0											
6	0	0	0	0	0	0	0	0	0	0	0	0	0
7													
8	0	0	0	0	0	0	0	0	0	0	0	0	0
9													
10	0	0	0	0	0	0	0	0	0	0	0	0	0
11													
12	0	0	0	0	0	0	0	0	0	0	0	0	0
13													
14	0	0	0	0	0	0	0	0	0	0	0	0	0
15													
16	0	0	0	0	0	0	0	0	0	0	0	0	0
17													
18	0	0	0	0	0	0	0	0	0	0	0	0	0
19													
20	0	0	0	0	0	0	0	0	0	0	0	0	0
21													
22	0	0	0	0	0	0	0	0	0	0	0	0	0
23													
24	0	0	0	0	0	0	0	0	0	0	0	0	0
25													
26	2	2											
27													
28													
29													
30													
31													
32													
33													
34													
35													
36													
37													
38													
39													
40													
41													
42													
43													
44													
45													
46													
47													
48													
49													



# H12

Microsoft Excel - simulator

	A	B	C	D	E	F
1	0,8					
2	0					
3	0					
4	0					
5	0					
6	0					
7	0					
8	0					
9	0					
10	0					
11	0					
12	0					
13	0					
14	0					
15	0					
16	0					
17	0					
18	0					
19	0					
20	0					
21	0					
22	0					
23	0					
24	0					
25	0					
26	0					
27	0					
28	0					
29	0					
30	0					
31	0					
32	0					
33	0					
34	0					
35						
36						

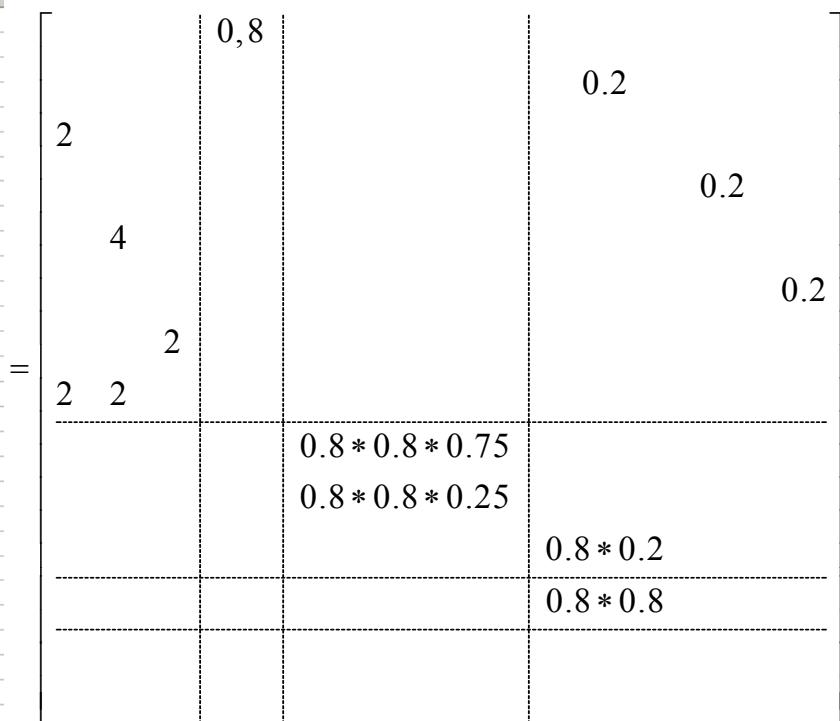
$$\mathbf{H} = \begin{bmatrix} & & 0,8 & & & \\ & 2 & & & & \\ & & & & 0,2 & \\ & & & & & 0,2 \\ & & & & & & 0,2 \\ & & & & & & & 0,2 \\ & & & & & & & & 0,8 * 0,8 * 0,75 \\ & & & & & & & & 0,8 * 0,8 * 0,25 \\ & & & & & & & & & 0,8 * 0,2 \\ & & & & & & & & & 0,8 * 0,8 \end{bmatrix}$$

# H14

Microsoft Excel - simulator

A1      0

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	0	0	0	0	0	0	0	0	0	0	0	0	
2	0,2	0	0	0	0	0	0	0	0	0	0	0	
3	0	0	0	0	0	0	0	0	0	0	0	0	
4	0	0,2	0	0	0	0	0	0	0	0	0	0	
5	0	0	0	0	0	0	0	0	0	0	0	0	
6	0	0	0,2	0	0	0	0	0	0	0	0	0	
7	0	0	0	0	0	0	0	0	0	0	0	0	
8	0	0	0	0	0	0	0	0	0	0	0	0	
9	0	0	0	0	0	0	0	0	0	0	0	0	
10	0	0	0	0	0	0	0	0	0	0	0	0	
11	0	0	0	0	0	0	0	0	0	0	0	0	
12	0	0	0	0	0	0	0	0	0	0	0	0	
13	0	0	0	0	0	0	0	0	0	0	0	0	
14	0	0	0	0	0	0	0	0	0	0	0	0	
15	0	0	0	0	0	0	0	0	0	0	0	0	
16	0	0	0	0	0	0	0	0	0	0	0	0	
17	0	0	0	0	0	0	0	0	0	0	0	0	
18	0	0	0	0	0	0	0	0	0	0	0	0	
19	0	0	0	0	0	0	0	0	0	0	0	0	
20	0	0	0	0	0	0	0	0	0	0	0	0	
21	0	0	0	0	0	0	0	0	0	0	0	0	
22	0	0	0	0	0	0	0	0	0	0	0	0	
23	0	0	0	0	0	0	0	0	0	0	0	0	
24	0	0	0	0	0	0	0	0	0	0	0	0	
25	0	0	0	0	0	0	0	0	0	0	0	0	
26	0	0	0	0	0	0	0	0	0	0	0	0	
27	0	0	0	0	0	0	0	0	0	0	0	0	
28	0	0	0	0	0	0	0	0	0	0	0	0	
29	0	0	0	0	0	0	0	0	0	0	0	0	
30	0	0	0	0	0	0	0	0	0	0	0	0	
31	0	0	0	0	0	0	0	0	0	0	0	0	
32	0	0	0	0	0	0	0	0	0	0	0	0	
33	0	0	0	0	0	0	0	0	0	0	0	0	
34	0	0	0	0	0	0	0	0	0	0	0	0	
35													
36													



# H23

Microsoft Excel - sir

	A	B
1	0,48	
2	0,16	
3		
4		
5		
6		
7		
8		
9		
10		
11	0	
12		
13		
14		

$$H = \begin{bmatrix} & & 0,8 & \\ 2 & & & 0,2 \\ & 4 & & 0,2 \\ & & 2 & 0,2 \\ 2 & 2 & & \\ & & 0,8 * 0,8 * 0,75 & \\ & & 0,8 * 0,8 * 0,25 & \\ & & & 0,8 * 0,2 \\ & & & 0,8 * 0,8 \end{bmatrix}$$

# H24

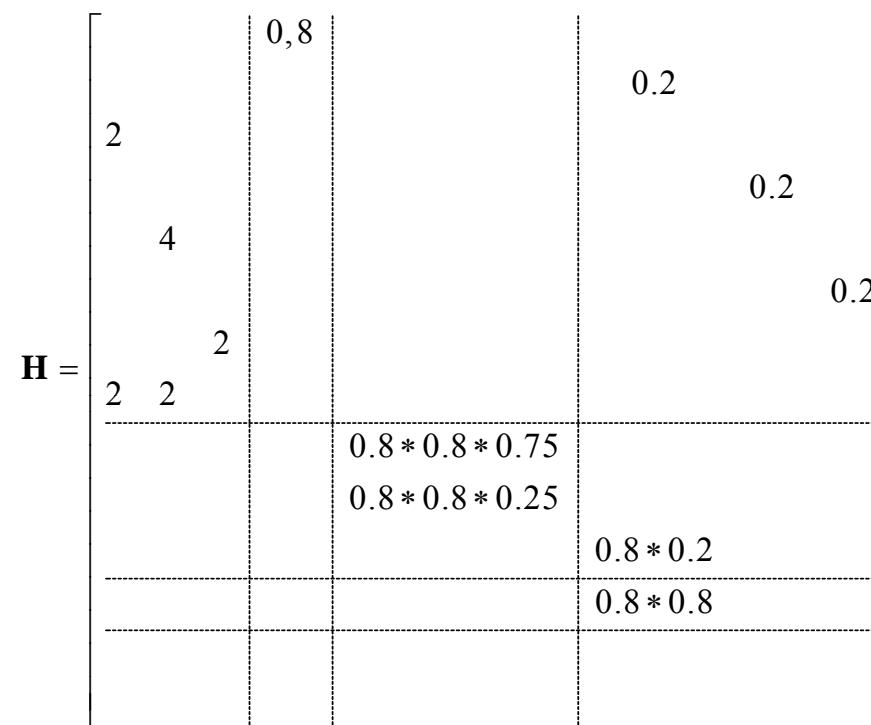


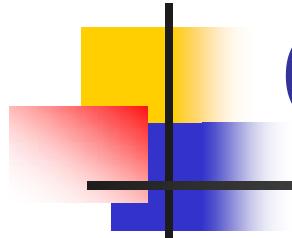
	A	B	C	D	E	F	G	H	I	J	K	L	M
1	0	0	0	0	0	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0	0
11	0,16	0	0	0	0	0	0	0	0	0	0	0	0
12													
13													

$$\mathbf{H} = \begin{bmatrix} & & 0,8 & & 0,2 & & \\ & 2 & & & & & \\ & & 4 & & & & \\ & & & 2 & & & \\ & 2 & 2 & & & & \\ & & & & 0,8 * 0,8 * 0,75 & & \\ & & & & 0,8 * 0,8 * 0,25 & & \\ & & & & & 0,8 * 0,2 & \\ & & & & & & 0,8 * 0,8 \end{bmatrix}$$

# H34

Microsoft Excel - simulator													
	A2												
1	0,64	0	0	0	0	0	0	0	0	0	0	0	0
2													
3													
4													
5													





# Output (izhodna) matrika

$$\mathbf{G} = \begin{bmatrix} \mathbf{G}_{11} & 0 & 0 & \mathbf{G}_{14} \\ 0 & \mathbf{G}_{22} & 0 & 0 \\ 0 & 0 & \mathbf{G}_{33} & 0 \\ 0 & 0 & 0 & \mathbf{G}_{44} \end{bmatrix}$$

- Podmatrike  $\mathbf{G}_{ij}$  predstavljajo izhode podsistema  $i$  pri aktivnostih podprocesa  $j$ .

$\beta_{ij}$

$$\mathbf{G} = \begin{bmatrix} \mathbf{G}_{11} & 0 & 0 & \mathbf{G}_{14} \\ 0 & \mathbf{G}_{22} & 0 & 0 \\ 0 & 0 & \mathbf{G}_{33} & 0 \\ 0 & 0 & 0 & \mathbf{G}_{44} \end{bmatrix}$$

$$\mathbf{G}_{11} = \begin{bmatrix} g_{11}^{11} & 0 & 0 & \cdots & 0 \\ g_{21}^{11} & 0 & 0 & \cdots & 0 \\ 0 & g_{32}^{11} & 0 & \cdots & 0 \\ 0 & g_{42}^{11} & 0 & \cdots & 0 \\ 0 & 0 & g_{53}^{11} & \cdots & 0 \\ 0 & 0 & g_{63}^{11} & \cdots & 0 \\ \vdots & \vdots & \vdots & \ddots & \vdots \\ 0 & 0 & 0 & \cdots & g_{(2n-1)n}^{11} \\ 0 & 0 & 0 & \cdots & g_{(2n)n}^{11} \\ 0 & 0 & 0 & \cdots & 0 \\ 0 & 0 & 0 & \cdots & 0 \\ \vdots & \vdots & \vdots & \ddots & \vdots \\ 0 & 0 & 0 & \cdots & 0 \end{bmatrix}, \mathbf{G}_{22} = \begin{bmatrix} g_{11}^{22} \\ \vdots \\ g_{r1}^{22} \\ g_{(r+1)1}^{22} \end{bmatrix}, \mathbf{G}_{33} = \begin{bmatrix} g_{11}^{33} \end{bmatrix}$$

$$g_{r1}^{22} = \beta_{12} * \beta_{23} * \mu_r$$

$$g_{11}^{33} = \beta_{12} * \beta_{23} * \beta_{34}$$

$$g_{(r+1)1}^{22} = \beta_{12} * \beta_{24}$$

$$\mathbf{G} = \begin{bmatrix} \mathbf{G}_{11} & 0 & 0 & \mathbf{G}_{14} \\ 0 & \mathbf{G}_{22} & 0 & 0 \\ 0 & 0 & \mathbf{G}_{33} & 0 \\ 0 & 0 & 0 & \mathbf{G}_{44} \end{bmatrix}$$

$$\mathbf{G}_{14} = \begin{bmatrix} 0 & 0 & \cdots & 0 \\ \vdots & \vdots & \ddots & 0 \\ 0 & 0 & \cdots & 0 \\ g_{(2n+1)1}^{14} & g_{(2n+1)2}^{14} & \cdots & g_{(2n+1)n}^{14} \\ g_{(2n+2)1}^{14} & g_{(2n+2)2}^{14} & \cdots & g_{(2n+2)n}^{14} \\ \vdots & \vdots & \ddots & \vdots \\ g_{m1}^{14} & g_{m2}^{14} & \cdots & g_{mn}^{14} \end{bmatrix}, \quad \mathbf{G}_{44} = \begin{bmatrix} g_{11}^{44} & g_{12}^{44} & \cdots & g_{1n}^{44} \\ g_{21}^{44} & g_{22}^{44} & \cdots & g_{2n}^{44} \\ \vdots & \vdots & \ddots & \vdots \\ g_{(m-2n)1}^{44} & g_{(m-2n)2}^{44} & \cdots & g_{(m-2n)n}^{44} \end{bmatrix}$$

$g_{kl}^{14} = h_{kl}^{14} * \alpha_{kl}$

$g_{(k-2l)l}^{44} = h_{kl}^{11} * (1 - \alpha_{kl})$

$$\alpha_{kl} = \sum_{n'=l}^3 \left( \prod_{i=k, l, l-1, \dots, n', 4}^{n', 4} \beta_i \alpha_i \right)_{n'}$$

# G11

Microsoft Excel - simulator

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	0,8	0	0	0	0	0	0	0	0	0	0	0	0
2	0,2	0	0	0	0	0	0	0	0	0	0	0	0
3	0	0,8	0	0	0	0	0	0	0	0	0	0	0
4	0	0,2	0	0	0	0	0	0	0	0	0	0	0
5	0	0	0,8	0	0	0	0	0	0	0	0	0	0
6	0	0	0,2	0	0	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0	0	0	0	0	0
13	0	0	0	0	0	0	0	0	0	0	0	0	0
14	0	0	0	0	0	0	0	0	0	0	0	0	0
15	0	0	0	0	0	0	0	0	0	0	0	0	0
16	0	0	0	0	0	0	0	0	0	0	0	0	0
17	0	0	0	0	0	0	0	0	0	0	0	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0	0
19	0	0	0	0	0	0	0	0	0	0	0	0	0
20	0	0	0	0	0	0	0	0	0	0	0	0	0
21	0	0	0	0	0	0	0	0	0	0	0	0	0
22	0	0	0	0	0	0	0	0	0	0	0	0	0
23	0	0	0	0	0	0	0	0	0	0	0	0	0
24	0	0	0	0	0	0	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0	0	0	0	0	0	0
30	0	0	0	0	0	0	0	0	0	0	0	0	0
31	0	0	0	0	0	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0	0	0	0	0	0
35													
36													
37													

$$G = \begin{bmatrix} 0.8 \\ 0.2 \\ 0.8 \\ 0.2 \\ 0.8 * 0.8 * 0.75 \\ 0.8 * 0.8 * 0.25 \\ 0.8 * 0.2 \\ 0.8 * 0.8 \\ 2 * (1 - 0) \end{bmatrix}$$

# G22

Microsoft Excel - simulator			
		File	Edit
		View	Insert
A	B	C	D
1	0,48		
2	0,16		
3			
4			
5			
6			
7			
8			
9			
10			
11	0,16		
12			
13			
14			
15			

$$G = \begin{bmatrix} & & & \\ & 0,8 & 0,2 & \\ & 0,8 & 0,2 & \\ & 0,2 & & \\ \hline & & & \\ & 0,8 * 0,8 * 0,75 & & \\ & 0,8 * 0,8 * 0,25 & & \\ & 0,8 * 0,2 & & \\ \hline & & 0,8 * 0,8 & \\ & & & \\ \hline & & & \\ & 2 * 0,556 & 2 * 0,2579 & \\ & & & \\ \hline & & & \\ & 2 * 0,1588 & & \\ & & & \\ \hline & & & \\ & 2 * (1 - 0,556) & 2 * (1 - 0,2579) & \\ & & & \\ \hline & & & \\ & 2 * (1 - 0,1588) & & \\ & & & \\ \hline \end{bmatrix}$$

# G33

Microsoft Excel - simulator		
	A	B
1	0,64	
2		
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		

$$G = \begin{array}{|c|c|} \hline & 0,8 & 0,2 \\ \hline & 0,8 & 0,2 \\ \hline & 0,8 * 0,8 * 0,75 & 0,8 * 0,8 * 0,25 \\ \hline & 0,8 * 0,2 & \\ \hline & 0,8 * 0,8 & \\ \hline & 2 * (1 - 0,556) & 2 * (1 - 0,2579) \\ \hline & 2 * 0,1588 & \\ \hline \end{array}$$



G14

**G =**

	$0.8 * 0.8 * 0.75$	$2 * 0.1588$
	$0.8 * 0.8 * 0.25$	$2 * 0.2579$
	$0.8 * 0.2$	$2 * (1 - 0.1588)$
	$0.8 * 0.8$	$2 * (1 - 0.556)$

**Arial** 100% view... **B**

# G44

Microsoft Excel - simulator			
File Edit View Insert Format Tools Data			
A13 fx			
1			1,6824
2	0,888	1,4842	
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			

$$G = \begin{bmatrix} 0.8 & 0.2 \\ 0.8 & 0.2 \\ 0.8 * 0.8 * 0.75 & 0.8 * 0.8 * 0.25 \\ 0.8 * 0.2 & 0.8 * 0.8 \\ 2 * 0.556 & 2 * 0.2579 \\ 2 * 0.1588 & 2 * (1 - 0.1588) \\ 2 * (1 - 0.556) & 2 * (1 - 0.2579) \end{bmatrix}$$

# Neto proizvodnja

$$\mathbf{P} = \begin{bmatrix} \mathbf{P}_1 \\ \mathbf{P}_2 \\ \mathbf{P}_3 \\ \mathbf{P}_4 \end{bmatrix} = \begin{bmatrix} Q_1 \\ Q_2 \\ \vdots \\ Q_n \\ \hline Q_n \\ Q_n \\ \hline Q_1 \\ Q_2 \\ \vdots \\ Q_n \end{bmatrix}, \mathbf{z} = \begin{bmatrix} \mathbf{z}_1 \\ \mathbf{z}_2 \\ \mathbf{z}_3 \\ \mathbf{z}_4 \end{bmatrix} = (\mathbf{G} - \mathbf{H})\mathbf{P} = \begin{bmatrix} 0 \\ \vdots \\ 0 \\ Q_{2n+1}^{14} \\ Q_{2n+2}^{14} \\ \vdots \\ Q_m^{14} \\ \hline 0 \\ \vdots \\ 0 \\ \hline 0 \\ \hline Q_{2n+1}^{44} \\ Q_{2n+2}^{44} \\ \vdots \\ Q_m^{44} \end{bmatrix}$$

Microsoft Excel - simulator																				
File Edit View Insert Format Tools Data Window Help													Type a question for help							
Reply with Changes... End Review...																				
R20	f	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	P	=	1000	x=HP	=	800	y=GP	=	800	z=y-x	=	0								
2			2500			200			200			0								
3			12500			2000			2000			0								
4					500			500			0									
5				10000			10000				0									
6					2500		2500				0									
7					0		0				0									
8					0		0				0									
9					0		0				0									
10					0		0				0									
11					0		0				0									
12					0		0				0									
13		1000			0		0				0									
14		1000			0		0				0									
15		1000			0		0				0									
16		2500			0		0				0									
17		12500			0		0				0									
18					0		0				0									
19					0		0				0									
20					0		0				0									
21					0		0				0									
22					0		0				0									
23					0		0				0									
24					0		0				0									
25		25000			3970		-21030				800									
26		7000			2401,5		-4598,5				200									
27		0			0		0				2000									
28		0			0		0				500									
29		0			0		0				10000									
30		0			0		0				2500									
31		0			0		0				25000									
32		0			0		0				3969									
33		0			0		0				7000									
34		0			0		0				2402									
35		480			480		0				480									
36		160			160		0				160									
37		0			0		0				160									
38		0			0		0				160									
39		0			0		0				640									
40		0			0		0				0									
41		0			0		0				21031									
42		0			0		0				4598									
43		0			0		0													
44		0			0		0													
45		160			160		0				0									
46		640			640		0				0									
47					21030		21030				800									
48					4698,5		4698,5				200									
49					0		0				2000									
50					0		0				500									
51					0		0				10000									
52					0		0				2500									
53					0		0				25000									
54					0		0				3969									
55					0		0				7000									
56					0		0				2402									
57					0		0				480									
58					0		0				160									
59					0		0				160									
60											640									
61											0									
62											21031									
63											4598									
64											4598									
65																				
66																				
67																				
68																				
69																				

# Neto sedanja vrednost reciklažnih aktivnosti (NSV)

$$\text{NPV}_{\text{reciklaže}} = \sum_{k=n+1}^m \text{NPV}_k$$

$$\text{NSV}_k = \sum_{n'=n}^3 \frac{(p_{2n'}\alpha_{kn'} + p_{7n'}(1 - \alpha_{kn'}))\hat{P}_{6n'}}{1 - e^{-\rho T_{6n'}}} - \frac{p_{6n'}\hat{P}_{6n'}}{\rho T_{6n'}} - \frac{c_L \hat{L}_{n'}}{1 - e^{-\rho T_{6n'}}} - \frac{K_{6n'}}{1 - e^{-\rho T_{6n'}}}$$

(1)  $p_2$  vrednost vrnjene komponente, (2)  $p_7$  okoljska dajatev, (3)  $p_6$  vrednost izrabljene komponente, (4)  $\hat{P}_6$  kontingenčni vrnjeni komponenti, (5)  $K_6$  zagonski strošek, (6)  $c_L \hat{L}$  strošek dela, izračunan kot produkt cene dela na enoto  $c_L$  in količine porabljenega dela  $\hat{L}$ , (6)  $T_6$  časovna perioda in (7)  $A, \gamma, \delta$  parametri Cobb-Douglasove produkcijske funkcije

# NSV za primer simulacije

Microsoft Excel - simulator

File Edit View Insert Format Tools Data Window Help Type a question for help

L39 fx

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1																			
2		<b>Sekvenca</b>	<b>iz 1</b>	<b>iz 2</b>	<b>iz 3</b>			<b>Sekvenca</b>	<b>iz 1</b>	<b>iz 2</b>	<b>iz 3</b>								
3	iz C	D,C	0,5					iz B	E,B	0,5									
4	iz B	D,C,B	0,4					iz A	E,A	0,7	0,6	0,5							
5	iz B	C,B	0,5					iz A	E,B,A	0,4	0,35	0,3							
6	iz A	D,C,B,A	0,2	0,2	0,1			iz A	B,A	0,5	0,4	0,3							
7	iz A	C,B,A	0,4	0,3	0,2														
8	iz A	B,A	0,5	0,4	0,3														
9																			
10																			
11	<b>k</b>	<b>n'</b>	<b><math>\alpha_{kn'}</math></b>	<b><math>p_2</math></b>	<b><math>p_7</math></b>	<b><math>p_6</math></b>	<b><math>\hat{P}_6</math></b>	<b><math>K_\delta</math></b>	<b><math>\hat{L}</math></b>	<b><math>T_\delta</math></b>	<b><math>c_L</math></b>	<b><math>\rho</math></b>	<b><math>NPV_{n'}</math></b>		<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	
12	D	C	0,5	6	-0,3	0,5	2500	130	110	10	2	0,65	6.592,89		7135,728	192,3077	220,3313	130,1957	
13	D	B	0,2	7	-0,35	0,8	500	140	120	12	2	0,65	128,79		560,2295	51,28205	240,0984	140,0574	
14	D	A-1	0,04	8	-0,4	0,9	200	150	125	14	2	0,65	-432,63		-12,8014	19,78022	250,0279	150,0168	
15	D	A-2	0,024	8,5	-0,45	1	160	155	130	15	2	0,65	-469,07		-37,6342	16,41026	260,0152	155,009	
16	D	A-3	0,006	9	-0,5	1,1	640	160	135	17	2	0,65	-777,24		-283,525	63,71041	270,0043	160,0025	
17	E	B	0,5	7	-0,35	0,8	500	140	120	12	1,8	0,58	1.250,27		1664,079	57,47126	216,2052	140,133	
18	E	A-1	0,7	8	-0,4	0,9	200	150	125	14	1,8	0,58	699,05		1096,326	22,16749	225,067	150,0446	
19	E	A-2	0,6	8,5	-0,45	1	160	155	130	15	1,8	0,58	379,88		787,3312	18,3908	234,039	155,0258	
20	E	A-3	0,5	9	-0,5	1,1	640	160	135	17	1,8	0,58	2.245,72		2720,142	71,39959	243,0127	160,0084	
21	E	A-1	0,2	8	-0,4	0,9	200	150	125	14	1,8	0,58	-141,20		256,0762	22,16749	225,067	150,0446	
22	E	A-2	0,14	8,5	-0,45	1	160	155	130	15	1,8	0,58	-278,95		128,5014	18,3908	234,039	155,0258	
23	E	A-3	0,09	9	-0,5	1,1	640	160	135	17	1,8	0,58	-247,21		227,2119	71,39959	243,0127	160,0084	
24																			
25																			
26																			
27																			
28																			
29																			
30															<b>NPV</b>	<b>=</b>	<b>8.950,30</b>		
31																			
32																			
33																			
34																			
35																			
36																			
37																			
	H11	H12	H14	H23	H24	H34	G11	G22	G33	G14	G44	P,x,y,z	NPV						

# NSV s spremembo parametra

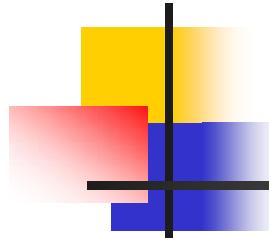
Microsoft Excel - simulator

File Edit View Insert Format Tools Data Window Help Type a question for help

K43 ffx

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1																			
2		Sekvenca	iz 1	iz 2	iz 3			Sekvenca	iz 1	iz 2	iz 3								
3	iz C	D,C	0,2					iz B	E,B	0,5									
4	iz B	D,C,B	0,4					iz A	E,A	0,7	0,6	0,5							
5	iz B	C,B	0,5					iz A	E,B,A	0,4	0,35	0,3							
6	iz A	D,C,B,A	0,2	0,2	0,1			iz A	B,A	0,5	0,4	0,3							
7	iz A	C,B,A	0,4	0,3	0,2														
8	iz A	B,A	0,5	0,4	0,3														
9																			
10																			
11	k	n'	$\alpha_{kn'}$	$p_2$	$p_7$	$p_6$	$\hat{P}_6$	$K_6$	$\hat{L}$	$T_6$	$c_L$	$\rho$	NPV $_{n'}$		1	2	3	4	
12	D	C	0,2	6	-0,3	0,5	2500	130	110	10	2	0,65	1.860,78		2403,614	192,3077	220,3313	130,1957	
13	D	B	0,2	7	-0,35	0,8	500	140	120	12	2	0,65	128,79		560,2295	51,28205	240,0984	140,0574	
14	D	A-1	0,04	8	-0,4	0,9	200	150	125	14	2	0,65	-432,63		-12,8014	19,78022	250,0279	150,0168	
15	D	A-2	0,024	8,5	-0,45	1	160	155	130	15	2	0,65	-469,07		-37,6342	16,41026	260,0152	155,009	
16	D	A-3	0,006	9	-0,5	1,1	640	160	135	17	2	0,65	-777,24		-283,525	63,71041	270,0043	160,0025	
17	E	B	0,5	7	-0,35	0,8	500	140	120	12	1,8	0,58	1.250,27		1664,079	57,47126	216,2052	140,133	
18	E	A-1	0,7	8	-0,4	0,9	200	150	125	14	1,8	0,58	699,05		1096,326	22,16749	225,067	150,0446	
19	E	A-2	0,6	8,5	-0,45	1	160	155	130	15	1,8	0,58	379,88		787,3312	18,3908	234,039	155,0258	
20	E	A-3	0,5	9	-0,5	1,1	640	160	135	17	1,8	0,58	2.245,72		2720,142	71,39959	243,0127	160,0084	
21	E	A-1	0,2	8	-0,4	0,9	200	150	125	14	1,8	0,58	-141,20		256,0762	22,16749	225,067	150,0446	
22	E	A-2	0,14	8,5	-0,45	1	160	155	130	15	1,8	0,58	-278,95		128,5014	18,3908	234,039	155,0258	
23	E	A-3	0,09	9	-0,5	1,1	640	160	135	17	1,8	0,58	-247,21		227,2119	71,39959	243,0127	160,0084	
24																			
25																			
26																			
27																			
28																			
29																			
30															NPV	=	4.218,19		
31																			
32																			
33																			
34																			
35																			
36																			

H11 H12 H14 H23 H24 H34 G11 G22 G33 G14 G44 P,x,y,z NPV



# Hvala za pozornost

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